



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MLI10
Period : Jan-March (2019)
Selected Project Id : 00059873
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00059873 Amélioration productivité agri	Period :	Jan-March (2019)
Output # : 00075081 PAPAM appui environnemental	Impl. Partner :	02077 National Execution
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 35205 (Mali - Energy & Environmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	27,558.53	0.00	27,558.53
71405 - Service Contracts-Individuals	0.00	10,676.56	0.00	10,676.56
71410 - MAIP Premium SC	0.00	3.64	0.00	3.64
71415 - Contribution to Security SC	0.00	446.91	0.00	446.91
76120 - Unrealized Loss	0.00	503.17	0.00	503.17
76135 - Realized Gain	0.00	- 513.17	0.00	- 513.17
Total for Fund 04000	0.00	38,675.64	0.00	38,675.64
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,640.25	0.00	4,640.25
71310 - Local Consult.-Short Term-Supp	0.00	693.64	0.00	693.64
71405 - Service Contracts-Individuals	0.00	8,425.35	0.00	8,425.35
76120 - Unrealized Loss	0.00	935.69	0.00	935.69
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 943.40	0.00	- 943.40
Total for Fund 62000	0.00	13,751.53	0.00	13,751.53
Total for Dept : 35205	0.00	52,427.17	0.00	52,427.17
Total for Output : 00075081	0.00	52,427.17	0.00	52,427.17
Project Total :	0.00	52,427.17	0.00	52,427.17



Signed By : Boukrisa Camara Date : 07 juin 2019

Signed By : So Scheurer, RB Date : 13/06/2019



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Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
35205 - Mali - Energy & Envirnmnt		0.00	52,427.17	0.00	52,427.17



Funds Utilization

Selection Criteria :

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Project/Award: 00059873 Amélioration productivité agri

Period : As at Mar 31, 2019

Output #	00075081	Impl. Partner :02077 National Execution	UNDP AMOUNT
Outstanding NEX advances			389,762.16
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			16,233.51